UNITED
NATIONS

S

Security Council

Distr.
GENERAL

S/1998/227/Add.1
30 March 1998

ORIGINAL: ENGLISH

REPORT OF THE SECRETARY-GENERAL ON THE UNITED NATIONS MISSION IN BOSNIA AND HERZEGOVINA

Addendum

1. In paragraph 67 of my report to the Security Council dated 12 March 1998 (S/1998/227), I recommended that the Council approve the increase in resources required for the proposals outlined in paragraphs 37 to 43 of the report.

2. It is estimated that the costs associated with the additional deployment of 30 International Police Task Force (IPTF) monitors in the United Nations Mission in Bosnia and Herzegovina (UNMIBH) for a period of 3 months would be approximately $0.9 million. It is also estimated that the costs associated with a programme of court monitoring by UNMIBH, referred to in paragraphs 44 to 46 of the report, for a period of three months would be approximately $1.1 million.

3. Should the Security Council decide to deploy additional police monitors, I would then seek the additional resources required from the General Assembly. A breakdown of the estimated financial requirements is provided by main category of expenditure, for information purposes, in the annex to the present addendum.

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Annex

Cost estimates for the deployment of additional International Police Task Force monitors and civilian personnel to the United Nations Mission in Bosnia and Herzegovina for a three-month period

(Thousands of United States dollars)

	Specialized training	Court monitoring	Total
Military personnel costs	3	-	3
Civilian personnel costs[a]	455	555	1 010
Premises/accommodation	15	10	25
Infrastructure repairs	-	-	-
Transport operations	140	120	260
Air operations	-	-	-
Naval operations	-	-	-
Communications	120	110	230
Other equipment	157	155	312
Supplies and services	-	-	-
Election-related supplies and services	-	-	-
Public information programmes	-	-	-
Training programmes	-	-	-
Mine-clearing programmes	-	-	-
Assistance for disarmament	-	-	-
Air and surface freight	-	-	-
United Nations Logistics Base	-	-	-
Support account for peacekeeping operations	-	-	-
Staff assessment	10	130	140
Total	900	1 080	1 980

[a] Includes provision for 30 civilian police and 15 language assistants for the specialized training and 26 Professional staff and 25 language assistants for the court monitoring programme.